

Acalanes Union High School District

School - LAS LOMAS

Date - _____

Season Spring Sport - Boys TENNIS

Account Number	Revenue Source	Revenue Activities
XXXXX		
	Booster stipend	\$15 / booster member x 10
	Athlete Donations	30 Athletes x \$250
	ASB Funding	
	Booster Ball fund	
		TOTAL REVENUES

Account Number	Major Expenditure Category	Budget Expenditures Itemized
	Coaches Stipends	Varsity and JV
	Athletic Trainer transfer	26 x \$20 to ASB
	Transportation	
	Balls	20 cases x 60
	DFAL Tournament	250
	Tennis Uniforms (shirt/short)	35 x 50
	Awards Banquet	
	Athletic Reserve Account	30 x \$15
	Webstore	
		TOTAL EXPENDITURES

Summary Section
ASB Carryover
Total Revenues
Total Revenues Available
LESS: Total Expenditures
Balance

Revenue Budget
150
7,500
800
500
8,950

Expenditure Budget
3,048
419
373
520
-
1,200
250
1,750
500
450
195
8,705

Amount
-
8,950
8,950
8,705
245